

**SCHUYLKILL TAX COLLECTION DISTRICT  
2011 EXPENDITURES BUDGET**

<b><u>DESCRIPTION</u></b>	<b><u>BUDGET AMOUNT</u></b>
LEGAL FEES	\$ 12,000.00
AUDIT FEES	\$ 1,000.00
SUPPLIES / POSTAGE	\$ 2,000.00
ADVERTISING	\$ 1,500.00
INSURANCE COSTS	\$ 8,000.00
CONTINGENCY COSTS	<u>\$ 2,000.00</u>
<b>TOTAL EXPENDITURES</b>	<b><u><u>\$ 26,500.00</u></u></b>