

**SCHUYLKILL TAX COLLECTION DISTRICT
2012 EXPENDITURES BUDGET**

<u>DESCRIPTION</u>	<u>BUDGET AMOUNT</u>
LEGAL FEES	\$ 12,000.00
AUDIT FEES	\$ 1,000.00
SUPPLIES / POSTAGE	\$ 2,000.00
ADVERTISING	\$ 1,500.00
INSURANCE COSTS	\$ 8,000.00
CONTINGENCY COSTS	<u>\$ 2,000.00</u>
TOTAL EXPENDITURES	<u><u>\$ 26,500.00</u></u>