

**SCHUYLKILL TAX COLLECTION DISTRICT**

**2015 EXPENDITURES BUDGET**

<b><u>DESCRIPTION</u></b>	<b><u>BUDGET AMOUNT</u></b>
LEGAL FEES	\$10,000
AUDIT FEES	\$ 1,400
SUPPLIES/POSTAGE	\$ 500
ADVERTISING	\$ 300
INSURANCE COSTS	\$ 7,000
CONTINGENCY COSTS	\$ 1,500
<b>TOTAL EXPENDITURES</b>	<b>\$20,700</b>