

SCHUYLKILL TAX COLLECTION DISTRICT

2016 EXPENDITURES BUDGET

<u>DESCRIPTION</u>	<u>BUDGET AMOUNT</u>
LEGAL FEES	\$10,000
AUDIT FEES	\$ 1,400
SUPPLIES/POSTAGE	\$ 500
ADVERTISING	\$ 300
INSURANCE COSTS	\$ 7,000
CONTINGENCY COSTS	\$ 1,500
TOTAL EXPENDITURES	\$20,700